

Fordingbridge Town Council
Community Infrastructure Levy Policy

APPENDIX 2: MONITORING REPORT

YEAR	Amount Received	Amount Spent	Date Spent	Allocated	Unallocated
2016/17	£1404.00	£1404.00	April 2019	Skate park	Spent
2017/18	£4175.04	£4175.04	April 2019	Skate park	Spent
2018/19	£2087.84	£2087.84	April 2019	Skate park	Spent
2018/19	£56624.98	£2514.00 £54110.98	Sept 19 & 20 To Jun 2021	Security barriers Changing Rooms	Spent
2019/20	£60861.13	£1950.00 £47714.73 £10000.00 £1196.40	May 2021 August 2021 August 2021 Sept 2021	Picnic benches (more) Changing Rooms (total spent £101825.71) Avonway roof Gym Equipment	Spent
2019/20	£73972.85	£2528.70 £5648.00 £62566.46 £3229.69	Sept 2021 Sept 2024 Sep/Dec 2024 Dec 2024	Gym Equipment Bore Holes Circular path Play Equipment	Spent
2019/20	£6567.21	£6567.21	Dec 2024	Play Equipment	Spent
2020/21	£286.19	£286.19	Dec 2024	Play Equipment	Spent
2021/22	£1408.98	£1408.98	Dec 2024	Play Equipment	Spent
2021/22	£1361.69	£1361.69	Dec 2024	Play Equipment	Spent
2021/22	£2561.88	£2561.88	Dec 2024	Play Equipment	Spent
2022/23	£1361.69	£1361.69	Dec 2024	Play Equipment	Spent
2022/23	£25956.10	£25956.10	Dec 2024	Play Equipment	Spent
2023/24	£27714.99	£27714.99	Dec 2024	Play Equipment	Spent
2023/24	£94383.19	£7677.08 £3855.00 £12000.00 £5250.00 £5269.00 £5276.95 £5000.00 £20000.00	Dec 2024 Jan-Apr25 May-25 May-25 Aug-25 Oct-25 Nov-25 Feb-26	Play Equipment Pitch moving FoFS Grant Muddy Boots Grant Muddy Boots Grant AVS Grant FAN Grant School Grant	£30055.16
2024/25	£141309.36				£141309.36
2025/26	£101883.50				£101883.50
Totals	£603920.62	£330492.62			£273428.00

March 2026

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APPENDIX 3: CURRENT ALLOCATION OF REMAINING CIL – CIL PROJECT LIST

CIL Allocation	£273428.00
Mens Shed (balance of £10k grant)	£4723.05
Enhance play area/river	£10,000.00
Play equipment	£88,355.43
Bandstand/covered area	£20,000.00
High Street 20mph	£20,000.00
Improve area behind Co-op	£35,000.00
Path from Falconwood to Pealsham	£35,000.00
Replacement Sports Club – seed funding for larger project	£20,000.00
Memorial Garden & Noticeboards project – to install flagpole, memorial plaque display, arched entrance to the gardens and town noticeboards throughout the town	£15,000.00
Church Square enhancement – to support a larger CIL application to NFDC	£20,000.00
Provision of a shelter at Stuckton Road Cemetery	£5349.52
Unallocated Balance	£0.00

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